| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 24 | $\$ 2,111,158$ | $\$ 696,409$ |  |
| Field Operations | 23 | $\$ 1,141,428$ | $\$ 374,305$ |  |
| Board Of Directors | 7 | $\$ 5,850$ | $\$ 0$ |  |

