

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	39	\$3,132,082	\$619,563
Public Works	11	\$682,661	\$120,913
Community Services-Recreation	31	\$586,141	\$75,916
General Government	4	\$363,789	\$58,628
Finance	3	\$214,125	\$38,758
Community Development	2	\$165,943	\$33,891
Administration - Administration	1	\$144,491	\$21,058
Administration	1	\$75,479	\$8,223
Council	5	\$18,000	\$540