

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Operations | 25 | \$3,506,677 | \$799,236 |
| Maintenance | 23 | \$3,316,631 | \$711,926 |
| Administrative Services | 16 | \$3,067,521 | \$444,891 |
| Engineering | 10 | \$1,322,429 | \$285,127 |
| Laboratory | 7 | \$950,138 | \$139,798 |
| Environmental Services | 5 | \$732,900 | \$147,411 |
| Information Services | 3 | \$541,274 | \$82,820 |
| Safety | 1 | \$182,586 | \$44,419 |
| Board Member | 4 | \$4,800 | \$0 |