| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations \& Maintenance | 10 | $\$ 959,792$ | $\$ 262,529$ |
| Administration | 5 | $\$ 599,498$ | $\$ 140,882$ |
| Collection System | 4 | $\$ 244,550$ | $\$ 79,074$ |
| Board Of Directors | 13 | $\$ 13,700$ | $\$ 0$ |

