

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$727,162	\$81,222
Engineering	14	\$711,520	\$148,497
Recreation	37	\$691,128	\$150,087
Finance	7	\$636,736	\$129,514
Sea Country Senior Center	32	\$570,239	\$108,204
Planning	7	\$550,279	\$102,358
Parks Maintenance	6	\$411,982	\$116,947
Public Works-Admin	5	\$343,659	\$113,678
Aquatics	41	\$342,215	\$42,548
Comm Devel-Admin	5	\$322,248	\$69,687
Parks & Rec-Admin	5	\$274,634	\$77,895
Sports	8	\$214,643	\$54,071
City Clerk	2	\$199,485	\$32,318
Skateboard & Soccer Park	14	\$182,539	\$20,284
City Hall	2	\$178,800	\$49,993
Community Preservation	2	\$155,661	\$40,181
Building & Safety	1	\$143,155	\$34,999
Environmental Services	1	\$123,941	\$23,664
City Council	6	\$108,880	\$27,236
Street Maintenance	1	\$100,530	\$28,718
Emergency Preparedness	1	\$91,815	\$17,665
Police Services	2	\$64,506	\$5,633