| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Claims | 32 | \$3,640,403 | \$954,548 |
| Risk Management \& Safety | 21 | \$2,799,310 | \$563,320 |
| Workers Comp Claims | 39 | \$2,423,307 | \$710,894 |
| Executive | 4 | \$2,264,852 | \$1,884,859 |
| Underwriting | 19 | \$2,110,449 | \$544,071 |
| Information Technology | 13 | \$1,505,296 | \$425,578 |
| Finance | 5 | \$923,447 | \$206,512 |
| Human Resources \& Administration | 9 | \$779,569 | \$164,831 |
| Business Intelligence | 4 | \$642,432 | \$158,431 |
| Workers Comp Tpa Claims | 7 | \$462,453 | \$134,126 |
| Board Member | 4 | \$0 | \$0 |

