

Department	Employees	Total Wages	Total Retirement & Health Contribution
Claims	32	\$3,640,403	\$954,548
Risk Management & Safety	21	\$2,799,310	\$563,320
Workers Comp Claims	39	\$2,423,307	\$710,894
Executive	4	\$2,264,852	\$1,884,859
Underwriting	19	\$2,110,449	\$544,071
Information Technology	13	\$1,505,296	\$425,578
Finance	5	\$923,447	\$206,512
Human Resources & Administration	9	\$779,569	\$164,831
Business Intelligence	4	\$642,432	\$158,431
Workers Comp TPA Claims	7	\$462,453	\$134,126
Board Member	14	\$0	\$0