

Department	Employees	Total Wages	Total Retirement & Health Contribution
Project Management	11	\$1,400,963	\$235,474
Executive	6	\$1,131,456	\$180,404
Finance	6	\$841,863	\$151,657
Housing	6	\$766,226	\$142,227
Real Estate	5	\$615,442	\$96,704
Planning	5	\$562,700	\$80,106
Human Resources / Administrative Services	6	\$531,255	\$119,083
Contract Compliance	5	\$435,743	\$75,823
Commission	4	\$0	\$0
Oversight Board	7	\$0	\$0