

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	35	\$2,972,808	\$1,136,523
Engineering	22	\$2,400,216	\$901,412
Water Quality	21	\$1,890,240	\$748,290
Administration	15	\$1,432,477	\$527,896
Customer Service	21	\$1,328,188	\$598,715
Information Systems	7	\$750,119	\$309,779
Finance	7	\$551,867	\$232,322
System Operations	5	\$546,176	\$196,929
Administrative Services	6	\$450,496	\$186,436
Human Resources	4	\$387,347	\$106,583
Habitat Management	2	\$234,065	\$105,777
Governing Board	4	\$18,123	\$15,327