

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	138	\$11,542,667	\$3,165,806
Fire Department	42	\$7,160,633	\$1,823,267
Public Works	185	\$6,281,287	\$1,399,492
Community Development	51	\$3,271,490	\$857,515
Marine Safety	123	\$2,157,066	\$378,974
Administrative Services	20	\$1,405,820	\$371,172
General Government	21	\$1,393,482	\$318,745
Water Quality	16	\$1,390,363	\$441,511
Community Services	67	\$642,282	\$116,753