

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	14	\$1,209,832	\$304,058
Administration	6	\$861,159	\$200,250
Laboratory	3	\$145,488	\$16,304
Water Reclamation	1	\$100,276	\$34,706
Board Member	4	\$0	\$0