

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Government	16	\$1,085,309	\$497,199
Community Services	40	\$788,058	\$239,517
Public Services	5	\$590,059	\$176,615
Community Development	10	\$566,442	\$164,092
Non Departmental	1	\$110,995	\$31,025