

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	510	\$46,643,277	\$12,469,953
Community Services	992	\$20,549,053	\$3,987,332
Public Works	154	\$14,030,145	\$3,789,817
Community Development	127	\$12,490,056	\$3,207,754
City Manager	50	\$3,405,859	\$779,500
Financial Management & Strategic Planning	39	\$3,348,893	\$863,858
Human Resources & Innovation	37	\$3,320,927	\$837,405
Transportation	31	\$2,333,365	\$576,413
City Clerk	21	\$1,569,852	\$331,621
Administrative Services	5	\$155,007	\$25,968