

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------------|-----------|-------------|--|
| Operations | 27 | \$2,446,251 | \$630,795 |
| Technical Services | 23 | \$1,696,760 | \$470,071 |
| Office Of General Manager | 9 | \$1,026,731 | \$226,642 |
| Operations Managers | 6 | \$870,295 | \$229,871 |
| Technical Services Managers | 5 | \$797,990 | \$172,738 |
| Environmental Compliance Managers | 4 | \$676,160 | \$156,611 |
| Environmental Compliance | 8 | \$614,874 | \$174,438 |
| Office Of General Manager Managers | 2 | \$297,560 | \$77,907 |
| Board Of Directors | 10 | \$0 | \$0 |