

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|--------------|--|
| Police | 387 | \$42,297,549 | \$11,760,235 |
| Fire | 418 | \$29,140,655 | \$6,386,573 |
| Public Works | 254 | \$16,724,988 | \$4,079,238 |
| Community Development | 66 | \$4,455,296 | \$942,165 |
| Community Services | 296 | \$4,447,421 | \$731,693 |
| Information Services | 40 | \$3,115,177 | \$583,260 |
| Finance | 42 | \$2,979,578 | \$700,261 |
| Library Services | 112 | \$2,557,998 | \$530,838 |
| City Manager | 15 | \$1,469,235 | \$220,669 |
| City Attorney | 11 | \$1,467,094 | \$283,108 |
| Human Resources | 16 | \$1,308,554 | \$259,297 |
| City Clerk | 10 | \$508,131 | \$95,864 |
| City Council | 8 | \$184,369 | \$66,836 |
| City Treasurer | 2 | \$150,290 | \$23,428 |