

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	273	\$28,832,362	\$16,212,708
Public Works	176	\$12,062,785	\$5,228,771
Fire	84	\$9,864,913	\$4,268,609
Community And Economic Development	35	\$3,219,100	\$1,405,509
City Manager	44	\$3,032,310	\$1,346,439
Community Services	143	\$2,634,391	\$833,333
Finance	34	\$2,498,693	\$1,083,434
Information Technology	17	\$1,534,957	\$706,774
Human Resources	13	\$931,485	\$378,500