

Department	Employees	Total Wages	Total Retirement & Health Contribution
Airport Operation	14	\$1,023,659	\$222,343
Fixed Based Operation	19	\$833,382	\$223,174
Airport Security	28	\$697,887	\$11,245
Ground Maintenance	12	\$630,564	\$196,294
Facilities Maintenance	9	\$428,552	\$111,101
Fleet Maintenance	4	\$202,725	\$47,536
Marketing	1	\$79,920	\$9,938
Administration	3	\$5,892	\$0
Governing Board	11	\$0	\$0