

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	242	\$22,684,510	\$5,894,620
Fire	115	\$10,320,579	\$3,456,874
Public Works - Maintenance Services	139	\$8,145,818	\$2,203,628
Parks & Recreation	192	\$2,573,690	\$398,852
Public Works - Engineering	36	\$2,187,577	\$472,730
Administrative Services	36	\$2,155,520	\$599,369
Community & Economic Development	30	\$1,977,743	\$423,475
Library	77	\$1,626,932	\$352,184
City Manager	9	\$807,430	\$153,792
Human Resources	11	\$774,165	\$162,820
City Council	6	\$108,360	\$37,899