| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 6 | $\$ 685,085$ | $\$ 197,133$ |
| Claims/Loss Prevention | 4 | $\$ 503,528$ | $\$ 104,759$ |
| Member Services | 4 | $\$ 382,601$ | $\$ 115,119$ |
| Finance | 4 | $\$ 365,554$ | $\$ 84,058$ |
| Board | 4 | $\$ 27,495$ | $\$ 0$ |

