| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Professional | 6 | $\$ 423,505$ | $\$ 106,313$ |  |
| Administration | 2 | $\$ 172,706$ | $\$ 29,702$ |  |
| Management | 1 | $\$ 100,857$ | $\$ 29,761$ |  |
| Clerical | 3 | $\$ 88,054$ | $\$ 30,529$ |  |
| Governing Board | $\mathbf{3}$ |  | $\$ 0$ | $\$ 0$ |

