

Department	Employees	Total Wages	Total Retirement & Health Contribution
Workers' Compensation	54	\$4,702,614	\$867,403
Operations	17	\$1,638,006	\$383,708
Prevention	10	\$856,169	\$139,718
Deductible	5	\$516,730	\$122,603
Board Of Directors	36	\$0	\$0