| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 41 | $\$ 2,763,236$ | $\$ 823,011$ |
| Administration | 10 | $\$ 763,352$ | $\$ 175,939$ |
| It | 6 | $\$ 543,177$ | $\$ 141,100$ |
| Finance | 3 | $\$ 212,589$ | $\$ 49,849$ |
| Governing Board | 4 | $\$ 0$ | $\$ 0$ |

