| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Executive Management | 4 | $\$ 646,949$ | $\$ 139,625$ |
| Engineering | 5 | $\$ 621,106$ | $\$ 179,120$ |
| Administration | 7 | $\$ 445,901$ | $\$ 149,959$ |
| Legal | 1 | $\$ 192,548$ | $\$ 53,288$ |
| Board Of Directors | 13 | $\$ 0$ | $\$ 0$ |

