

Department	Employees	Total Wages	Total Retirement & Health Contribution
Combustion Turbine	32	\$4,291,457	\$866,282
Hydroelectric Operations	21	\$2,640,758	\$549,653
Geothermal Operations	19	\$2,609,876	\$456,016
Information Services	21	\$2,277,219	\$525,843
System Control & Load Dispatch	12	\$1,994,671	\$428,587
Geothermal Maintenance	12	\$1,959,607	\$394,254
Geothermal Facilities	14	\$1,832,493	\$433,736
Legislative & Regulatory	7	\$1,012,282	\$190,827
Forecasting & Prescheduling	7	\$1,007,556	\$236,987
Generation Services	8	\$948,887	\$159,175
Acct & Finance	9	\$870,402	\$202,875
General Manager & Exec Services	4	\$563,089	\$96,053
Contract Administration, Interconnect	4	\$498,455	\$131,997
General Counsel	3	\$357,255	\$64,539
Power Management	3	\$344,700	\$74,969
Admin Services	2	\$338,349	\$58,064
Human Resources	3	\$309,522	\$72,203
Power Settlements Administration	3	\$269,238	\$50,166
Risk Management	1	\$167,976	\$38,921
Nerc Compliance	1	\$165,351	\$36,482
General Services	1	\$136,814	\$32,887
Retiree	10	\$91,478	\$11,578
Interns - Member Cities	9	\$59,036	\$0
Commission	16	\$0	\$0