

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	82	\$7,852,899	\$2,027,929
Community Development	46	\$2,864,846	\$724,044
Finance	14	\$1,353,801	\$361,404
Recreation	82	\$1,211,509	\$271,250
Administration	6	\$720,371	\$159,995
Legislative	10	\$66,260	\$67,616