

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Administration | 11 | \$485,310 | \$21,497 |
| Training | 81 | \$355,570 | \$0 |
| Urban Search & Rescue | 46 | \$144,074 | \$0 |
| Academy | 2 | \$11,235 | \$0 |
| Governing Council | 3 | \$0 | \$0 |