

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	256	\$29,161,095	\$5,263,891
Fire	107	\$15,222,306	\$3,079,977
Public Services	84	\$6,308,588	\$975,444
Development Services	51	\$3,930,084	\$570,900
City Manager	45	\$3,712,226	\$449,616
Parks and Community Services	234	\$3,567,906	\$335,618
Finance	19	\$1,820,473	\$207,183
Information Technology	13	\$1,372,161	\$182,377
Council	10	\$280,242	\$53,075