

Department	Employees	Total Wages	Total Retirement & Health Contribution
Admin	18	\$816,909	\$155,363
Finance	9	\$332,593	\$139,082
Risk Control	5	\$280,943	\$97,828
Worker's Comp	3	\$195,796	\$54,645
General Liability	1	\$91,699	\$15,528
Construction	2	\$33,108	\$8,397
Governing Board	6	\$0	\$0