| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Risk Management | 11 | \$933,933 | \$289,686 |
| Administration | 8 | \$699,675 | \$210,830 |
| Employee Benefits | 8 | \$590,465 | \$199,974 |
| Workers' Compensation | 6 | \$555,345 | \$168,280 |
| Finance | 7 | \$484,396 | \$207,831 |
| Technology | 4 | \$320,149 | \$91,436 |
| Claims | 4 | \$312,994 | \$96,128 |
| Chief Executive Officer | 1 | \$294,635 | \$67,854 |
| Member Service | 3 | \$236,871 | \$89,273 |
| Training | 3 | \$207,758 | \$79,736 |
| Finance And Technology | 1 | \$183,156 | \$55,900 |
| Member Service And Risk Management | 1 | \$178,340 | \$31,949 |
| Governing Board | 9 | \$0 | \$0 |

