

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	172	\$16,029,449	\$3,735,972
Public Works	111	\$5,480,747	\$1,184,350
Community Services	155	\$2,122,605	\$211,230
Community Development	32	\$1,569,915	\$275,280
City Manager	18	\$1,525,655	\$305,024
Finance	15	\$922,136	\$136,748
Human Resources	6	\$507,275	\$134,410
City Clerk	5	\$351,584	\$94,108
City Council	5	\$118,196	\$39,376