

Department	Employees	Total Wages	Total Retirement & Health Contribution
Program Contracts	17	\$923,241	\$109,668
Ombudsman	14	\$421,157	\$62,804
Administration	9	\$410,893	\$45,502
Fiscal Operations	5	\$287,037	\$36,643
Board Member	5	\$0	\$0