

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Program Contracts	17	\$923,241	\$109,668
Ombudsman	14	\$421,157	\$62,804
Administration	9	\$410,893	\$45,502
Fiscal Operations	5	\$287,037	\$36,643
Board Member	5	\$0	\$0