

Department	Employees	Total Wages	Total Retirement & Health Contribution
Ww Treatment	12	\$1,161,079	\$274,445
Finance & Accounting	12	\$1,036,808	\$348,488
Mechanical Maintenance	13	\$1,025,381	\$336,099
Water Production	11	\$923,847	\$241,262
Customer Service	14	\$849,286	\$360,207
Construction Maintenance	11	\$753,292	\$218,141
Information Technology	8	\$749,197	\$224,430
Ww Collections	8	\$642,240	\$174,546
Field Services	10	\$640,861	\$225,392
Preventive Maintenance	9	\$613,582	\$222,609
Water Systems Engineering	4	\$408,266	\$97,891
Scada	3	\$394,647	\$99,001
Water Quality	5	\$389,159	\$136,853
General Manager	2	\$376,657	\$54,059
Business Services	3	\$355,184	\$86,015
Engineering & Operations Admin	7	\$348,175	\$120,433
Purchasing	4	\$347,733	\$89,845
Development Services	4	\$333,145	\$113,174
Wastewater Systems Engineering	3	\$324,079	\$107,472
Human Resources	3	\$318,565	\$112,858
Facilities Maintenance	4	\$316,570	\$115,643
Administrative Services	5	\$315,874	\$88,230
Strategic Programs	2	\$306,148	\$75,425
Capital Design	6	\$280,454	\$74,861
Water Resources Planning	2	\$270,859	\$83,849
Engineering Management	3	\$258,178	\$74,226
Ww Operations Management	2	\$251,999	\$80,599
Community Affairs	4	\$239,695	\$70,563
Governmental Relations	1	\$234,319	\$45,668
Engineering & Water Resources	1	\$215,363	\$45,946

Maintenance Management	1	\$201,957	\$46,023
Water Resources Management	1	\$193,141	\$24,460
Grant Administration	3	\$181,744	\$59,846
Operations Administration	1	\$173,686	\$34,953
Water Operations Management	1	\$158,404	\$44,596
Community Relations	1	\$142,489	\$43,951
Safety	2	\$126,165	\$36,378
Administration	5	\$0	\$0