

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	120	\$11,522,727	\$2,430,766
Fire Department	52	\$7,347,172	\$1,479,326
Public Works	81	\$5,100,335	\$998,339
Administrative Services	47	\$4,261,926	\$793,937
Community Services	181	\$3,457,986	\$423,138
Community Development	21	\$1,604,768	\$282,975
Management Services	17	\$1,277,430	\$141,010