

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	10	\$1,034,364	\$218,923
Planning	7	\$571,399	\$118,838
Operations	5	\$538,059	\$133,853
Engineering	5	\$522,046	\$131,045
Information Technology	5	\$421,463	\$108,788
Finance	3	\$330,143	\$67,180
Board	12	\$26,590	\$0