

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	755	\$89,620,807	\$21,190,384
Public Utilities	396	\$44,926,317	\$8,336,396
Fire	312	\$44,916,227	\$9,581,314
Public Works	330	\$22,025,106	\$5,054,264
Convention/Sports/Entertainment	774	\$14,766,698	\$2,100,781
Community Services	631	\$14,021,109	\$2,018,832
Planning	115	\$8,386,246	\$1,740,440
Community And Economic Development	86	\$6,651,205	\$1,587,623
Finance	66	\$5,370,728	\$1,221,487
City Attorney	35	\$4,679,534	\$1,050,858
Human Resources	48	\$4,102,250	\$827,464
City Administration	18	\$2,355,421	\$486,355
City Council	17	\$580,084	\$135,251
City Clerk	7	\$551,412	\$147,379