| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Executive | 2 | $\$ 390,127$ | $\$ 71,945$ |
| Administration | 5 | $\$ 273,307$ | $\$ 75,977$ |
| Finance | 3 | $\$ 251,745$ | $\$ 61,668$ |
| Airport | 2 | $\$ 208,729$ | $\$ 44,048$ |
| Planning | 3 | $\$ 202,936$ | $\$ 51,643$ |
| Maintenance | 3 | $\$ 103,004$ | $\$ 35,382$ |
| Governing Board | 2 | $\$ 0$ | $\$ 0$ |

