

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Patrol	30	\$2,791,885	\$738,044
Public Works/Roads & Snow	46	\$1,755,395	\$430,737
Public Works/Engineering	14	\$1,064,139	\$271,056
Police/Support Services	22	\$810,615	\$182,112
Community Development/Planning	16	\$732,078	\$218,520
Public Works/Fleet	8	\$657,686	\$212,762
Community Development/Building	7	\$473,276	\$142,490
Admin Services/Finance	7	\$369,439	\$87,934
Public Works/Facilities	7	\$352,901	\$96,588
Admin Services/Admin	2	\$326,859	\$88,595
Town Clerk and Communications/Admin	5	\$318,859	\$109,434
Admin Services/Info Technology	4	\$266,601	\$87,102
Town Manager/Admin	7	\$232,452	\$75,955
Police/Admin	2	\$219,737	\$103,812
Assistant Town Manager/Solid Waste	4	\$198,167	\$38,508
Town Attorney/Admin	1	\$198,068	\$53,891
Assistant Town Manager/Admin	1	\$106,167	\$19,697
Assistant Town Manager/Transit	1	\$103,808	\$21,532
Admin Services/Human Resources	1	\$79,033	\$34,934
Community Development/Code Compliance	1	\$77,622	\$22,307