

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Sheriff	155	\$17,758,648	\$3,916,816
Corrections	104	\$8,010,707	\$1,980,589
Probation	91	\$7,779,627	\$1,892,554
Hhsa - Mental Health	109	\$7,483,621	\$1,774,303
Hhsa - Self Sufficiency	122	\$7,425,391	\$2,247,761
District Attorney	79	\$7,020,050	\$1,642,544
Information Technology Svcs	80	\$6,068,293	\$1,407,156
Hhsa - Agency Administration	77	\$5,610,731	\$1,376,773
Hhsa - Child Welfare Services	94	\$5,302,749	\$1,304,869
Public Works	57	\$4,980,946	\$1,200,109
Hhsa - Public Health	65	\$4,480,207	\$1,123,643
County Library - Operations	109	\$3,721,531	\$954,076
Planning Bldg & Env Svcs	35	\$3,063,106	\$680,201
Juvenile Hall	49	\$3,049,208	\$806,302
Public Defender	24	\$2,942,397	\$672,611
Hhsa - Comprehensive Svcs	40	\$2,844,760	\$753,875
County Counsel	26	\$2,733,160	\$493,789
Ag Commissioner/Sealer	49	\$2,535,482	\$608,784
Roads	34	\$2,423,810	\$714,163
Property Management	42	\$2,303,828	\$797,932
Child Support Services	30	\$2,264,285	\$681,729
Auditor-Controller	24	\$2,218,592	\$567,400
Building Inspection	28	\$2,064,040	\$558,093
Assessor	28	\$2,032,919	\$520,388
County Executive Office	24	\$2,030,292	\$391,196
Pbes - Environmental Health	24	\$1,832,264	\$482,595
Hhsa - Alcohol And Drug Svc	30	\$1,694,386	\$399,151
Re-Entry	14	\$1,493,042	\$259,348
Human Resources	21	\$1,463,973	\$356,894
Treasurer-Tax Collector	20	\$1,007,464	\$262,979

Housing And Homeless Services	8	\$698,332	\$183,817
Animal Services	8	\$681,906	\$159,107
Airport - Operations	11	\$615,081	\$142,858
Special Investigations Unit	4	\$565,320	\$102,617
Board Of Supervisors	5	\$527,565	\$138,416
Parks	12	\$484,157	\$109,903
Animal Shelter - Operations	12	\$469,429	\$105,294
Elections	49	\$438,570	\$101,195
Central Services	7	\$400,819	\$95,781
Recorder/County Clerk	9	\$396,832	\$109,256
Hhsa - Health Care Enhancement	6	\$307,443	\$76,002
Fleet Management - Operations	5	\$295,858	\$90,803
Coroner	4	\$266,517	\$73,709
Calistoga Fairgrounds	13	\$250,775	\$25,895
Lafco Administration	3	\$246,832	\$72,321
Uc Cooperative Extension	5	\$246,552	\$52,548
Pbes-Local Enforcement Agency	3	\$222,461	\$53,966
Emergency Services	3	\$186,283	\$34,706
Training And Org Dev	1	\$130,032	\$33,630
Fire Protection	16	\$128,016	\$0
Hhsa - Homeless & Housing	2	\$33,580	\$10,027