

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	25	\$1,000,143	\$309,006
Fire Department	9	\$478,392	\$164,897
Finance & Administration	5	\$323,603	\$136,845
Dept Of Public Works	8	\$285,729	\$96,254
Water & Sewer	7	\$271,478	\$66,367
Parks & Recreation	28	\$144,732	\$31,528
Engineering Department	1	\$85,932	\$36,834
Planning Department	1	\$80,623	\$30,003
General Government	7	\$2,400	\$0