

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	23	\$2,498,885	\$548,364
Environmental Compliance	10	\$1,074,433	\$219,431
Administration	8	\$1,064,420	\$209,913
Maintenance	13	\$977,659	\$211,737
Support Services	8	\$859,991	\$197,317
Engineering	5	\$492,023	\$100,769
Information Systems	1	\$111,386	\$16,515
Governing Board	10	\$0	\$0