

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Police | 44 | \$3,104,707 | \$1,004,567 |
| Fire | 22 | \$1,783,721 | \$497,919 |
| Public Works | 29 | \$1,322,216 | \$510,031 |
| Community Development | 8 | \$512,768 | \$147,050 |
| Engineering | 5 | \$466,708 | \$154,858 |
| Administrative Services | 3 | \$279,252 | \$91,854 |
| Finance | 4 | \$246,656 | \$62,006 |
| Animal Control | 3 | \$82,532 | \$23,078 |
| City Council | 5 | \$17,075 | \$0 |