

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Department	1,285	\$175,743,384	\$56,837,020
Special Operations	92	\$9,268,266	\$3,128,209
Logistics Department	113	\$7,977,423	\$1,924,352
Community Risk Reduction Department	81	\$6,138,580	\$1,512,248
Command and Emergency Planning	51	\$5,760,961	\$1,254,434
Business Services Department	69	\$4,294,832	\$1,040,720
Executive Management	31	\$3,828,935	\$970,685
Human Resources Department	30	\$2,308,786	\$478,880
Emergency Medical Services Department	20	\$2,114,325	\$514,567