

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	142	\$17,447,503	\$6,479,371
Fire	89	\$11,194,188	\$4,750,469
Public Works	100	\$6,959,576	\$2,304,013
Utilities	81	\$6,382,741	\$2,232,923
Park And Recreation	185	\$3,934,883	\$1,200,424
Community Development	42	\$3,668,080	\$1,249,382
Finance	39	\$3,241,701	\$1,152,544
Executive	6	\$803,973	\$219,735
Human Resources	8	\$744,357	\$278,749
City Attorney	4	\$656,727	\$239,845
Legislative	10	\$478,669	\$156,114
Council	5	\$139,770	\$100,094