

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	42	\$2,679,528	\$835,508
Resource Recovery	7	\$540,118	\$174,632
Administration	4	\$437,175	\$111,396
Finance	4	\$386,878	\$96,776
Engineering	1	\$134,079	\$32,303
Human Resources	1	\$90,720	\$26,625
Board Member	16	\$11,800	\$0