

Department	Employees	Total Wages	Total Retirement & Health Contribution
RTP O&M	26	\$2,381,199	\$711,991
Environmental Services	21	\$1,027,215	\$342,934
Plant Maintenance	10	\$939,062	\$381,161
Engineering	6	\$888,669	\$258,759
Field Maintenance	7	\$782,105	\$259,136
Finance	6	\$700,599	\$238,644
Utilities Services	7	\$495,727	\$116,602
Customer Service	5	\$473,723	\$180,402
Admin	3	\$425,889	\$170,730
RTP Admin	3	\$355,482	\$40,598
Community Relations	3	\$353,263	\$84,014
Groundwater	3	\$299,336	\$77,486
Information Systems	5	\$290,595	\$92,165
CSIP	2	\$276,959	\$75,405
Cogen	2	\$254,488	\$76,402
Human Resources	2	\$249,480	\$72,308
Safety	1	\$132,856	\$43,031
Board of Directors	10	\$17,100	\$0