

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	23	\$1,743,573	\$202,448
Public Works	20	\$1,707,514	\$171,718
Fire	16	\$1,127,374	\$143,673
Administration	11	\$985,284	\$77,302
Community Services	63	\$464,614	\$20,064
Planning	2	\$257,965	\$20,881
Building	1	\$126,887	\$11,636
City Council	5	\$12,000	\$5,477