

Department	Employees	Total Wages	Total Retirement & Health Contribution
Family Counseling Services	32	\$1,105,411	\$215,332
Administration	7	\$596,315	\$116,944
Residential Drug Free Program	25	\$591,649	\$117,128
Outpatient Drug Free Program	15	\$478,304	\$94,665
Narcotic Treatment Program	13	\$444,168	\$102,033
Youth Services	21	\$405,704	\$59,178
Homeless Services	1	\$72,324	\$9,513
Youth Services/Family Counseling	1	\$6,229	\$0
City of Carmel	1	\$0	\$0
City of Del Rey Oaks	1	\$0	\$0
City of Marina	1	\$0	\$0
City of Monterey	1	\$0	\$0
City of Pacific Grove	1	\$0	\$0
City of Salinas	1	\$0	\$0
City of Sand City	1	\$0	\$0
City of Seaside	1	\$0	\$0
Monterey County Office of Education	1	\$0	\$0
Monterey Peninsula Community College	1	\$0	\$0
Carmel Unified School District	1	\$0	\$0
Monterey Peninsula Unified School District	1	\$0	\$0
North Monterey County Unified School District	1	\$0	\$0
Pacific Grove Unified School District	1	\$0	\$0
Santa Rita Unified School District	1	\$0	\$0
Salinas Union High School District	1	\$0	\$0