

Department	Employees	Total Wages	Total Retirement & Health Contribution
Civil Maintenance	21	\$1,239,449	\$502,317
Engineering/Planning	12	\$1,164,791	\$397,745
Machine Shop	11	\$1,048,998	\$383,748
Operations	7	\$913,341	\$270,677
Water Operations	12	\$833,545	\$387,242
Finance Department	10	\$730,752	\$285,958
Assist. Exec. Director	6	\$693,811	\$177,286
Electric Shop	7	\$693,463	\$251,293
Executive Director	3	\$535,937	\$116,746
Asset Mgmt./Warehouse	7	\$404,350	\$169,126
Human Resources	5	\$348,159	\$136,986
O'Neill Pumping Plant	3	\$267,261	\$77,637
O & M Manager	1	\$122,056	\$37,130
Board Member	38	\$0	\$0