

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	51	\$3,778,622	\$745,108
Parks and Recreation	97	\$1,029,722	\$128,452
Finance	9	\$703,166	\$119,787
Administration	7	\$689,888	\$141,479
Community Development	6	\$557,950	\$140,804
Police Public Safety	4	\$177,376	\$33,492
Human Resources	3	\$107,294	\$16,977
Fire Public Safety	1	\$95,856	\$8,537
City Council	5	\$54,060	\$49,592