

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Claims	26	\$2,997,943	\$620,544
Information Technology	17	\$2,188,191	\$418,197
Administration	13	\$1,572,368	\$351,687
Risk Control	9	\$1,047,621	\$214,216
Finance	6	\$721,252	\$148,768
Data/Analytics	5	\$648,769	\$156,584
Member Services	3	\$454,502	\$117,870
Actuary	2	\$429,553	\$72,934
Employee Benefits	3	\$392,408	\$60,316
Underwriting	3	\$267,403	\$77,363
Board Member	110	\$0	\$0