| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|-------------------------------------------|
| Police | 24 | \$2,213,945 | \$437,712 |
| Public Works | 35 | \$1,802,137 | \$365,383 |
| City Manager | 4 | \$441,631 | \$72,981 |
| Planning/Comm Dev | 7 | \$230,111 | \$44,526 |
| Finance | 2 | \$63,613 | \$15,953 |
| City Council | 5 | \$31,920 | \$425 |